

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L790001) SUI - Biocatalysis
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	The Center for Biocatalysis & Bioprocessing (CBB) is a microbial pilot plant facility for scaling up technology for production of molecules ranging from ethanol to proteins. CBB is the only protein production facility in Iowa.	Appropriation	706,371	706,371
		FTE	1.67	1.67
Base		FTE	4.61	4.61
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 706,371</u>	<u>\$ 706,371</u>	<u>\$ 706,371</u>
Total FTE		<u>1.67</u>	<u>6.28</u>	<u>6.28</u>